

# O-1. Each High School - Total School Spending

Lincoln HS #2400

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,509	Amount	% To Total School	Per Pupil			
School Enrollment:	1025						
Total		\$ 7,501,598	100.0%	\$ 7,319	\$ 7,319	0.0%	97.5%
Instruction		\$ 4,809,987	64.1%	\$ 4,693	\$ 4,693	0.0%	62.5%
Face-to-Face Teaching		\$ 4,549,050	60.6%	\$ 4,438	\$ 4,438	0.0%	59.1%
Instructional Teachers		4,288,555	57.2%	4,184	4,184	0.0%	55.7%
Substitutes		114,201	1.5%	111	111	0.0%	1.5%
Instructional Paraprofessionals		146,295	2.0%	143	143	0.0%	1.9%
Classroom Materials		\$ 260,937	3.5%	\$ 255	\$ 255	0.0%	3.4%
Pupil-Use Technology & Software		40,276	0.5%	39	39	0.0%	0.5%
Instructional Materials, Trips & Supplies		220,661	2.9%	215	215	0.0%	2.9%
Instructional Support		\$ 992,312	13.2%	\$ 968	\$ 968	0.0%	12.9%
Pupil Support		\$ 914,750	12.2%	\$ 892	\$ 892	0.0%	11.9%
Guidance & Counseling		379,036	5.1%	370	370	0.0%	4.9%
Library & Media		187,186	2.5%	183	183	0.0%	2.4%
Extracurricular		299,475	4.0%	292	292	0.0%	3.9%
Student Health & Services		49,053	0.7%	48	48	0.0%	0.6%
Teacher Support		\$ 19,345	0.3%	\$ 19	\$ 19	0.0%	0.3%
Curriculum Development		17,214	0.2%	17	17	0.0%	0.2%
In-Service, Staff Development & Support		2,130	0.0%	2	2	0.0%	0.0%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 58,217	0.8%	\$ 57	\$ 57	0.0%	0.8%
Program Management		0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		58,217	0.8%	57	57	0.0%	0.8%
Operations		\$ 1,269,234	16.9%	\$ 1,238	\$ 1,238	0.0%	16.5%
Non-Instructional Pupil Services		\$ 482,402	6.4%	\$ 471	\$ 471	0.0%	6.3%
Transportation		361,168	4.8%	352	352	0.0%	4.7%
Food Service		84,682	1.1%	83	83	0.0%	1.1%
Safety		36,553	0.5%	36	36	0.0%	0.5%
Facilities		\$ 786,832	10.5%	\$ 768	\$ 768	0.0%	10.2%
Building Upkeep, Utilities & Maintenance		786,832	10.5%	768	768	0.0%	10.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 430,065	5.7%	\$ 420	\$ 420	0.0%	5.6%
School Management		\$ 430,065	5.7%	\$ 420	\$ 420	0.0%	5.6%
Principals & Assistant Principals		393,817	5.2%	384	384	0.0%	5.1%
School Office		36,248	0.5%	35	35	0.0%	0.5%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%